

Whereupon, Council member Pamperin moved that the following Resolution be adopted:

RESOLUTION 2025-61

A RESOLUTION APPROVING A BUDGET AMENDMENT FOR FY 2025

WHEREAS, the City Council of the City of Eagle Grove has reviewed the proposed Budget Amendment for the City's FY 2024-2025 Budget, and;

WHEREAS, there has been a public hearing and the public was allowed to voice their opinion or provide written comments on said budget amendment, and;

WHEREAS, the City of Eagle Grove did not receive any oral or written objections to the proposed budget amendment for Fiscal Year 2024-2025.


NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Eagle Grove hereby approves and adopts the proposed Fiscal Year 2024-2025 Budget Amendment.

The motion was seconded by Council member Axtell and the roll was called and the following Council members voted:

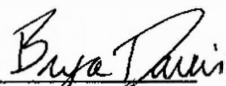
AYES: Vandewater, Pamperin, Axtell, Lorenzan, Limerick, Weland

NAYS:

Whereupon, the Mayor declared said Resolution duly passed and adopted this 19th day of May, 2025.


Michael Boyd, Mayor

ATTEST:


Bryce Davis, Clerk

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2025 - AMENDMENT # 1

To the Auditor of WRIGHT County, Iowa:

The City Council of EAGLE GROVE in said County/Countries met on 05/19/2025 06:30 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2025-61

A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2025


(AS LAST CERTIFIED OR AMENDED ON 04/22/2024)

Be it Resolved by the Council of City of EAGLE GROVE

Section 1. Following notice published/posted 05/08/2025 and the public hearing held 05/19/2025 06:30 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,833,239	0	1,833,239
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,833,239	0	1,833,239
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	865,119	-11,057	854,062
Other City Taxes	6	589,949	-5,000	584,949
Licenses & Permits	7	35,125	-9,850	25,275
Use of Money & Property	8	89,690	144,320	234,010
Intergovernmental	9	770,189	471,607	1,241,796
Charges for Service	10	4,567,060	282,880	4,849,940
Special Assessments	11	1,650	0	1,650
Miscellaneous	12	4,659,402	-3,230,584	1,428,818
Other Financing Sources	13	1,072,500	29,500	1,102,000
Transfers In	14	2,374,509	1,072,908	3,447,417
Total Revenues & Other Sources	15	16,858,432	-1,255,276	15,603,156
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,640,520	129,719	1,770,239
Public Works	17	846,351	0	846,351
Health and Social Services	18	0	0	0
Culture and Recreation	19	492,110	98,850	590,960
Community and Economic Development	20	98,037	430,832	528,869
General Government	21	289,520	0	289,520
Debt Service	22	1,086,912	124,780	1,211,692
Capital Projects	23	798,300	729,839	1,528,139
Total Government Activities Expenditures	24	5,251,750	1,514,020	6,765,770
Business Type/Enterprise	25	5,505,051	210,537	5,715,588
Total Gov Activities & Business Expenditures	26	10,756,801	1,724,557	12,481,358
Transfers Out	27	2,374,509	1,072,908	3,447,417
Total Expenditures/Transfers Out	28	13,131,310	2,797,465	15,928,775
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	3,727,122	-4,052,741	-325,619
Beginning Fund Balance July 1, 2024	30	1,613,423	0	1,613,423
Ending Fund Balance June 30, 2025	31	5,340,545	-4,052,741	1,287,804

Explanation of Changes: Public Safety had additional raises and added staff in both EMS and Police depts, as well as health care expenses that were not originally budgeted. ADA doors were installed at the Library, steps at Museum, Ash trees were removed from the parks and additional wages at the Pool. Added Nuisance costs for multiple properties and Upper Story Project was added that was not in the budget. Fire Dept received new airpaks and gear, costs associated with a Neighborhood Revitalization project, additional costs for the 2024 Street Project and start to the 2025 Street project, as well as Museum carpet and Daycare and awning at multiple businesses. Purchase of 4 vehicles, snow plow, 2 mowers, and bulk water meters. Revenues had a big decrease with a settlement that was budgeted to be in 2025 fiscal year but was received the year before.


City Clerk/Administrator Signature of Certification

05/19/2025
Adopted On


Mayor Signature of Certification