

Whereupon, Council member Weland moved that the following Resolution be adopted:

RESOLUTION 2024-71

A RESOLUTION APPROVING A BUDGET AMENDMENT FOR FY 2024

WHEREAS, the City Council of the City of Eagle Grove has reviewed the proposed Budget Amendment for the City's FY 2023-2024 Budget, and;

WHEREAS, there has been a public hearing and the public was allowed to voice their opinion or provide written comments on said budget amendment, and;

WHEREAS, the City of Eagle Grove did not receive any oral or written objections to the proposed budget amendment for Fiscal Year 2023-2024.

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Eagle Grove hereby approves and adopts the proposed Fiscal Year 2023-2024 Budget Amendment.

The motion was seconded by Council member Lorenzen and the roll was called and the following Council members voted:


AYES: Pamperin, Atkell, Lorenzen, Limerick, Weland

NAYS:

Whereupon, the Mayor declared said Resolution duly passed and adopted this 28th day of May, 2024.

ATTEST:


Michael Boyd, Mayor


Bryce Davis, Clerk



Police Chief Ray Beltran discussed the April dispatch report and nuisance properties. PW Superintendent Jim Sisson gave an update. Motion by Schermer, second Duncalf to approve having JW Efficiencies change the lights in the shop, city hall and water plant at zero cost to the city. All ayes. Motion carried. Motion by Duncalf, second Schermer to approve the 1st reading of Ordinance 185 increasing Utility Deposits for Renters. Roll call vote. All ayes. Motion carried. Motion by Duncalf, second Crees to approve Casey's cigarette permit. All ayes. Motion carried. Motion by Crees, second Meinke to approve Dave Webster's building permit for a new front porch. Motion by Petersen, second Schermer to approve Juventino Alaniz building permit for a gravel driveway. All ayes. Motions carried. Motion by Petersen, second Meinke to approve the bid from Lansing Brother's in the amount of \$172,200 to demolish the school. All ayes. Motion carried. Motion by Crees, second Schermer to approve the Summer School Agreement for Clarion-Goldfield-Dows in the amount of \$600 to rent the Community Center June 10th -13th and June 17th -20th. All ayes. Motion carried. Motion by Meinke, second Duncalf to approve the updated Community Center Policies. All ayes. Motion carried. Motion by Duncalf, second Meinke to change the Trust & Agency Fund minimum donation to \$250. All ayes. Motion carried. There will be a special meeting May 22nd to discuss plans for selling items out of the school. Goldfield Community Club will be holding an open house at the Community Center on June 23rd 11:30-2 p.m. Motion by Meinke, second Duncalf to adjourn at 8:01 p.m. Kathy Nelson, City Clerk Gabe Fiscus, Mayor

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CITY OF EAGLE GROVE • AMENDMENT OF CURRENT BUDGET

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
 City of EAGLE GROVE
 Fiscal Year July 1, 2023 - June 30, 2024
 The City of EAGLE GROVE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024
 Meeting Date/Time: 5/28/2024 06:30 PM Contact: Amy Willard Phone: (515) 448-4343
 Meeting Location: 210 East Broadway, Council Chambers

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,797,892		
Less: Uncollected Delinquent Taxes - Levy Year	2	0	53,100	1,850,992
Net Current Property Tax	3	1,797,892	0	0
Delinquent Property Tax Revenue	4	0	53,100	1,850,992
TIF Revenues	5	0	0	0
Other City Taxes	6	587,358	-20,000	567,358
Licenses & Permits	7	535,883	40,000	575,883
Use of Money & Property	8	27,075	5,000	32,075
Intergovernmental	9	73,221	8,200	81,421
Charges for Service	10	1,304,875	-243,200	1,061,675
Special Assessments	11	4,476,360	160,500	4,636,860
Miscellaneous	12	0	1,660	1,660
Other Financing Sources	13	227,702	461,952	689,654
Transfers In	14	501,000	1,230,983	1,731,983
Total Revenues & Other Sources	15	2,208,001	268,801	2,476,802
EXPENDITURES & OTHER FINANCING USES		11,739,367	1,966,996	13,706,363
Public Safety	16			
Public Works	17	1,491,340	194,378	1,685,718
Health and Social Services	18	875,811	13,620	889,431
Culture and Recreation	19	0	0	0
Community and Economic Development	20	584,962	0	584,962
General Government	21	24,510	115,157	139,667
Debt Service	22	209,780	11,130	220,910
Capital Projects	23	1,158,576	50	1,158,626
Total Government Activities Expenditures	24	245,000	1,296,743	1,541,743
Business Type/Enterprise	25	4,589,979	1,631,078	6,221,057
Total Gov Activities & Business Expenditures	26	7,194,894	0	7,194,894
Transfers Out	27	11,784,873	1,631,078	13,415,951
Total Expenditures/Transfers Out	28	2,208,001	268,801	2,476,802
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	13,992,874	1,899,879	15,892,753
Beginning Fund Balance July 1, 2023	30	-2,253,507	67,117	-2,186,390
Ending Fund Balance June 30, 2024	31	3,849,734	0	3,849,734
		1,596,227	67,117	1,663,344

Explanation of Changes: Remaining portion of new ambulance, additional employees along with health insurance costs for EMS, Building and Nuisance, fire vehicle maintenance and fire fighter physicals were not part of the original budget. Ash tree removal costs were higher than expected. Costs in regards to finishing the establishment of the network system for the city. Expenses and Revenues that were not originally budgeted for regarding 2023 Street Project, the start of the 2024 Street Project and SRF Loan for Chemical Bldg and North Lift.

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PUBLIC HEARING NOTICE

NOTICE OF PUBLIC HEARING PROPOSED URBAN RENEWAL PLAN AMENDMENT. Hereby Given: That at the Council Chamber, 210 E. Broadway, Eagle Grove, Iowa, on June 3, 2024, the Council of the City of Eagle Grove, will hold a public hearing to consider a question of amending the Urban Renewal Plan (the "Plan") for the Eagle Grove Urban Renewal Area ("Urban Renewal Area") to include a description of the City's new Recreation Center previously approved in the 2019, 2021 Amendment to the Plan. A description of the amendment is on file for public inspection in the office of the City Clerk.

Any interested parties may file written objections or oral comments and may be heard orally at the public hearing. For more information, contact the City Clerk.

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